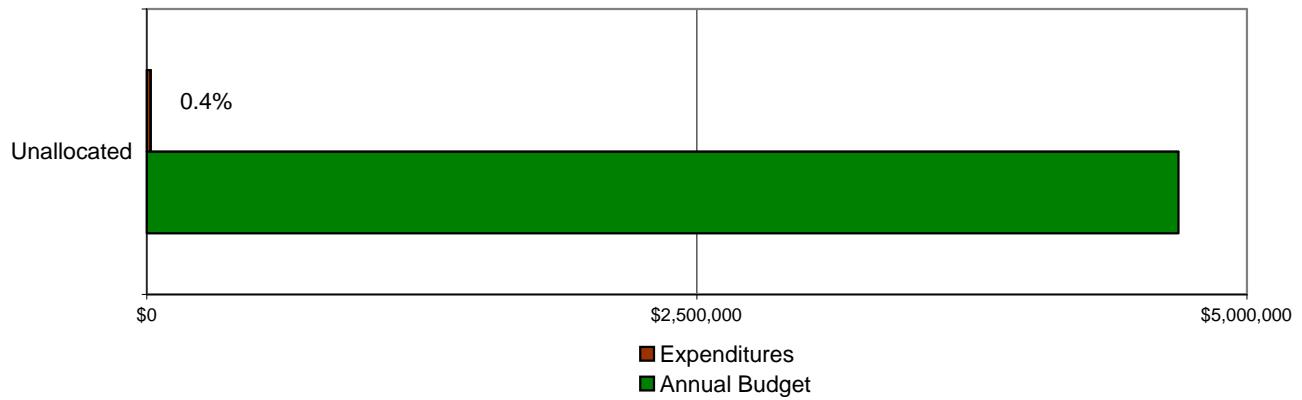


## Unallocated 2007-08 Budget Summary - Second Quarter



	Annual Budget	Expenditures	Expenditures & Encumbrances
Unallocated	\$ 4,688,795	\$ 17,708	\$ 17,708

### Breakdown of Unallocated (in thousands)

AREIS Project	\$ 2,000
ITSB Contract Improvement Process	892
Salary Adjustments	830
FY 2007-08 Price Increase	532
Admin portion of FY 07-08 Spring Finance Letters	412
Incremental Increase in Retirement/OASDI	23
	<u>\$ 4,689</u>